

02/04/08

OHIO DEPARTMENT OF EDUCATION
 CENTER FOR SCHOOL FINANCE - SIMULATION, FOUNDATION AND ANALYSIS UNIT
 T H E N E W C U P P P R I N T O U T

IRN: 48272 DISTRICT: Madison-Plains Local SD

COUNTY: Madison

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	STATEWIDE AVERAGE
A - DEMOGRAPHIC DATA:			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY07)	248.00	91.38	67.71
2) DISTRICT PUPIL DENSITY (FY07)	5.87	16.03	43.46
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY07)	1,455.09	1,464.86	2,942.88
4) ASIAN/PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY07)	0.56	0.23	1.45
5) BLACK STUDENTS AS % OF TOTAL (FY07)	0.00	0.29	15.00
6) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOT (FY07)	0.00	0.03	0.13
7) HISPANIC STUDENTS AS % OF TOTAL (FY07)	0.28	0.24	2.46
8) WHITE STUDENTS AS % OF TOTAL (FY07)	98.81	98.58	77.99
9) MULTIRACIAL STUDENTS AS % OF TOTAL (FY07)	0.35	0.62	2.96
10) % OF STUDENTS IN POVERTY (FY07)	2.10	2.12	5.25
11) PBA INDEX (FY07)	0.40	0.40	1.00
12) % OF STUDENTS WITH DISABILITY (FY07)	11.69	12.74	13.48
B - PERSONNEL DATA:			
13) FTE NUMBER OF REGULAR EDUCATION CLASSROOM TEACHERS (FY07)	63.33	64.35	123.14
14) CLASSROOM TEACHERS' AVERAGE SALARY (FY07)	44,029.00	46,168.50	52,595.69
15) CLASSROOM TEACHERS' BEGINNING SALARY (FY05)	25,737.00	26,929.95	28,191.73
16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY07)	10.30	20.04	21.11
17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY07)	20.60	20.40	19.40
18) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY07)	69.10	59.57	59.49
19) K-12 REGULAR EDUCATION PUPIL TEACHER RATIO (FY07)	18.89	18.71	19.48
20) FTE NUMBER OF ADMINISTRATORS (FY07)	7.25	9.85	18.58
21) ADMINISTRATORS' AVERAGE SALARY (FY07)	74,786.97	59,066.82	69,080.23
22) PUPIL ADMINISTRATOR RATIO (FY07)	195.17	143.48	155.72
C - PROPERTY VALUATION AND TAX DATA:			
23) ASSESSED PROPERTY VALUATION PER PUPIL (FY08)	130,328.58	105,916.38	143,428.71
24) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (FY08)	79.53	76.18	69.79
25) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (FY08)	7.44	12.29	19.80
26) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (FY08)	6.08	5.53	3.77
27) GENERAL TANGIBLE VALUE AS % OF TOTAL (FY08)	6.94	6.00	6.64
28) BUSINESS VALUATION AS % OF TOTAL (FY08)	20.52	23.88	30.24
29) REVENUE RAISED BY ONE MILL PROPERTY TAX (FY08)	189,639.81	155,152.92	422,093.74
30) TOTAL PROPERTY TAX PER PUPIL (FY08)	4,871.76	3,005.67	4,768.84
31) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY08)	133,192.85	100,725.80	127,630.55
32) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY08)	395	NA	NA
33) MEDIAN INCOME (TY05)	32,558.00	31,102.00	30,356.00
34) AVERAGE INCOME (TY05)	43,321.00	40,651.46	58,776.00
D - LOCAL EFFORT DATA:			
35) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (FY08)	47.25	40.66	47.43
36) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (FY08)	35.67	26.26	27.17
37) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (FY08)	39.11	27.91	30.99
38) SCHOOL INSIDE MILLAGE (FY08)	5.10	4.64	4.51
39) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY07)	0.00	725.00	831.81
40) LOCAL TAX EFFORT INDEX (FY07)	1.31	1.05	1.00
E - EXPENDITURE PER PUPIL DATA:			
41) ADMINISTRATION EXPENDITURE PER PUPIL (FY07)	1,294.77	1,043.77	1,131.14
42) BUILDING OPERATION EXPENDITURE PER PUPIL (FY07)	1,771.22	1,666.25	1,862.77
43) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY07)	4,237.11	4,430.58	5,356.10
44) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY07)	679.24	761.83	982.09
45) STAFF SUPPORT EXPENDITURE PER PUPIL (FY07)	90.81	172.72	290.58
46) TOTAL EXPENDITURE PER PUPIL (FY07)	8,073.15	8,075.15	9,622.67
F - REVENUE BY SOURCE DATA:			
47) STATE REVENUE PER PUPIL (FY07)	4,230.80	4,552.63	4,196.93
48) STATE REVENUE AS % OF TOTAL (FY07)	38.10	53.72	41.92
49) LOCAL REVENUE PER PUPIL (FY07)	6,402.43	3,389.08	5,042.18
50) LOCAL REVENUE AS % OF TOTAL (FY07)	57.70	39.99	50.36
51) FEDERAL REVENUE PER PUPIL (FY07)	457.51	533.79	773.41
52) FEDERAL REVENUE AS % OF TOTAL (FY07)	4.10	6.30	7.72
53) TOTAL REVENUE PER PUPIL (FY07)	11,090.74	8,475.50	10,012.53
54) TOTAL SF3 AID PER PUPIL (FY07)	3,396.25	4,095.93	3,311.86
55) TOTAL SF3 AID AS PERCENT OF INCOME TAX LIABILITY (FY07)	83.02	120.66	64.56
G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:			
56) SALARIES AS % OF OPERATING EXPENDITURES (FY07)	55.88	58.24	59.07
57) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY07)	20.87	21.88	20.99
58) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY07)	15.18	13.46	14.85
59) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY07)	4.68	3.98	3.10
60) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY07)	3.39	2.43	1.99